

Quince Street Village

	FY 2025-2026	FY 2026-2027**
Funding Sources	1,619,100	1,700,055
<i>Dept. of Commerce ERP Grant</i>	<i>330,000</i>	<i>-</i>
<i>Thurston County RHC Grant</i>	<i>440,000</i>	<i>773,711</i>
<i>Fund 142 - Home Fund Available Resources*</i>	<i>849,100</i>	<i>926,344</i>
Operating Expenses	1,619,100	1,700,055

*-Available Resources includes non-dedicated sources such as: 1/10th of 1% Affordable Housing Sales & Use Tax, 0.5% Municipal Utility Tax, or General Fund support.

**-FY 2026-2027 begins July 1, 2026 - operating expenses are estimates and present an estimated 5% increase. Contract negotiations are in-progress.