

## Lee Creighton Justice Center Budget/Revenue Update June 2, 2026

### FUNDING

\$ 8,955,154

Property Proceeds  
Facilities Capital Fund  
General Fund

### EXPENSES

**Project Management** \$ 50,000

**Planning Study** \$ 598,360

**Employee Settlement Agreements** \$ 1,414,021

**Parking - Acquisition, Striping, Signage** \$ 2,882,936

518 5th Ave  
510 Jefferson St.  
424 Jefferson  
Artesian Lot

**Program Relocation** \$ 3,550,000

Plum Street Village  
Japanese Gardens  
Prosecution move to City Hall  
OPD Evidence Storage

**Technology** \$ 237,688

Records Transfer to District Court  
Fiber Relocation

**Thurston County** \$ 800,000

Tenant Improvements  
Amendment - security guards & parking

**Misc. Exp. (utilites, security)** \$ 11,703

Total Expenses \$ 9,544,708

**BALANCE** \$ (589,554)