

Council Budget Calendar

Date	Topic
April 28, 2026	Discuss Early Forecasting and Preliminary Estimated 2025 Year-End
June 9, 2026	Study Session – 2027 Budget
August 18, 2026	2027 -2032 Proposed CFP Preliminary Budget Presentation
October 6, 2026	Preliminary Review of the 2027 Utility Rates, General Facility Charges, Impact Fees, Parking Fee Rates and Special Revenues including Inspire Olympia, Lodging Tax, Parking & Business Improvement Area and Home Fund
October 13, 2026	Study Session – 2027 Budget – Early Budget Balancing
October 27, 2026	2027 – 2032 Proposed CFP Budget – First and Final Public Hearing
October 27, 2026	2027 Proposed Operating Budget – First Public Hearing
November 10, 2026	2027 Regular and Excess Ad Valorem Tax – First Public Hearing
November 17, 2026	2027 Proposed Operating Budget – Second Public Hearing
November 17, 2026	2027 Regular and Excess Ad Valorem Tax – Second Public Hearing
December 1, 2026	Study Session – 2027 Budget
December 8, 2026	First Reading – Ordinance Adopting the 2027 Operating, Special Fund, Capital Budget and Capital Facilities Plan 2027 - 2032
December 15, 2026	Second Reading – Ordinance Adopting the 2027 Operating, Special Fund, Capital Budget and Capital Facilities Plan 2027 - 2032