

Transportation Benefit District 2025 Annual Report



The Olympia City Council established a Transportation Benefit District (TBD) in 2008.

The 2025 Annual Report summarizes the status of transportation improvement costs, expenditures, revenues, and construction schedules.

CONTACT INFORMATION

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Transportation Benefit District

A Transportation Benefit District (TBD) is a quasi-municipal corporation and independent taxing district. It was created for the sole purpose of acquiring, constructing, providing, and funding transportation improvements within the district. The boundaries of the TBD are identical with the city limits. The Washington State Legislature permits local governments to establish a TBD and accompanying funding sources to provide for the preservation, maintenance, and construction of local public ways.

License Fees

A \$40 annual license fee is collected for each registered vehicle within city limits. Collection of the fee is administered by the Washington State Department of Licensing on behalf of the Olympia TBD. This \$40 fee is collected at the time of renewal for all registered vehicles within the City of Olympia. Revenues are used for street pavement preservation (repair and resurfacing projects). Approximately \$1.5M is collected annually.

Sales Tax

A sales tax of 0.1% was passed by Olympia City Council on December 19, 2023. The new revenue will be used for pedestrian, bicycle, and other active transportation projects. Approximately \$3.1M is collected annually. Collection began in April 2024. Projects began to be funded by this revenue starting in 2025.

Both revenue sources are used to fund projects shown in the Capital Facilities Plan, a document that is adopted by City Council each year. Balances not spent in the year they are received carry over to the next year.

Olympia Transportation Benefit District Financial Status

Preliminary – as of December 31, 2025

Item	Amount
Resource: Vehicle Fees – Fund 138 (Transportation Improvements)	\$8,179,882
Resource: Sales Taxes – Fund 148 (Sidewalks, Bicycle, and Access and Safety Improvements)	\$4,980,035
Capital Commitments to City of Olympia	(\$6,777,430)
Resources Available	\$6,382,487

TBD Fund 138: Projects 2008 – Current Transportation Improvement Projects

Project Name	TBD Funding	Expensed Prior Years	Expensed Current Year	Project Balance	Construction Completed
Harrison Ave. Corridor Phase II	350,000	350,000	-	-	2011
Boulevard Rd. & 22nd Ave.	545,000	545,000	-	-	2014
Cooper Point Rd. Overlay	503,649	503,649	-	-	2012
State Ave. Overlay	1,611,568	1,611,568	-	-	2015
2015 Least Cost Chip Seal	690,000	690,000	-	-	2015
2016/17 Asphalt Paving Contract	870,000	870,000	-	-	2018
2018 Least Cost Chip Seal	1,595,000	1,595,000	-	-	2019
Legion Way Overlay	654,000	654,000	-	-	2020
2021 Pavement Repairs	464,489	464,489	-	-	2021
Franklin St. Overlay	2,721,000	2,721,000	-	-	2022
Westside Chip Seal	205,511	205,511	-	-	2024
Eastside Chip Seal	398,489	395,048	703	2,738	2023
Minor Paving Projects	451,511	305,894	-	145,617	2023
2024 Chip Seal	1,500,000	904,558	-	595,442	2024
Pacific, State, and 4th Chip Seal	1,330,000	-	-	1,330,000	-
Pacific and State Pedestrian and Bike Safety	349,221	-	103,229	245,992	-
Fones Road Improvements	2,000,000	-	288,582	1,711,418	-
Street Repair and Reconstruction	959,116	-	-	959,116	-
Total	17,198,554	11,815,717	392,514	4,990,323	

TBD Fund 148: Projects 2025 – Current Sidewalks, Pathways, Bicycle, and Access and Safety Improvements (Sales Tax funding expires 03/31/2034)

Project Name	TBD Funding	Expensed Prior Years	Expensed Current Year	Project Balance	Construction Completed
Pacific and State Pedestrian and Bike	1,200,000	-	-	1,200,000	
4th Ave & Plum St Pedestrian and Bike	300,000	-	156,889	143,111	
Martin Way Pedestrian Safety	245,000	-	22,085	222,915	
NW and SW Bike Corridor	100,000	-	37,164	62,836	
2025 Sidewalk Repair	500,000	-	424,681	75,319	
I-5 Bike Trail Connection	100,000	-	17,074	82,926	
Total	2,455,000	-	657,893	1,787,107	

2025 Sidewalk Repair Project



Transportation Benefit District sales tax funds were used for the 2025 Sidewalk Repair Project. The City repaired two large areas of damaged sidewalks. One site was on State Avenue between Adams and Jefferson Streets (as shown above), and the second site was on Kenyon Street between Harrison and 4th Avenues. Depending on the condition of each specific location, repairs could include panel replacement, tree root pruning, tree removal or replacement, or curb ramp upgrades. These repairs will improve mobility for a wider range of people, such as people using wheelchairs, walkers, or pushing strollers.

2025 Olympia City Council

Mayor Dontae Payne
Mayor Pro Tem Yến Huỳnh

Jim Cooper
Clark Gilman
Kelly Green

Dani Madrone
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Questions or comments?

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